
ARGYLL AND BUTE COUNCIL

**ENVIRONMENT, DEVELOPMENT AND
INFRASTRUCTURE COMMITTEE**

**ROADS & INFRASTRUCTURE
SERVICES**

2 DECEMBER

to the project after tender award. With Scottish Government funding being capped at 80% at tender award.

- 4.4 There are numerous delays in the submission of C3 estimates (outline design and cost estimates for utility diversionary works) from utility companies. They failed to provide the C3 quotations within the NRSWA standard timeframes (20 days) for requests, with Scottish Water requests exceeding over three months.
- 4.5 A high risk utility interaction has warranted further investigation. Further trial holes carried out in October have proven the risk exists, with the sewer alignment different to what was expected. Design modifications to the sewer and approvals from Scottish Water are now being progressed.

PROJECT BUDGET

- 4.6 A review of the project budget has highlighted a potential increase in the original estimate of £9.33m.
- 4.7 The recent review of total scheme costs estimates total project costs of £9.54m.

